

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

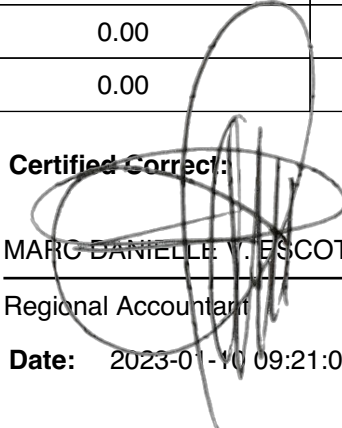
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	60,465,986.03	60,465,986.03	100 %	59,774,209.59	99 %	56,847,157.12	94 %	95 %
Professional Regulation Commission	60,465,986.03	60,465,986.03	100 %	59,774,209.59	99 %	56,847,157.12	94 %	95 %
Regional Office - XII	60,465,986.03	60,465,986.03	100 %	59,774,209.59	99 %	56,847,157.12	94 %	95 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	2,106,067.86	100 %	100 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	16,716.00	100 %	100 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	2,089,351.86	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	35,557,527.26	35,557,527.26	100 %	34,865,750.82	98 %	32,358,304.60	91 %	93 %
PS	25,004,799.26	25,004,799.26	100 %	25,004,573.34	100 %	24,347,235.69	97 %	97 %
MOOE	10,354,728.00	10,354,728.00	100 %	9,789,677.48	95 %	7,939,568.91	77 %	81 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	71,500.00	36 %	71,500.00	36 %	100 %
Prior Year	22,802,390.91	22,802,390.91	100 %	22,802,390.91	100 %	22,382,784.66	98 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	22,802,390.91	22,802,390.91	100 %	22,802,390.91	100 %	22,382,784.66	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


EDELLE LYNNE L. SANTILLANA
Budget Officer
Date: 2023-01-10 09:21:05

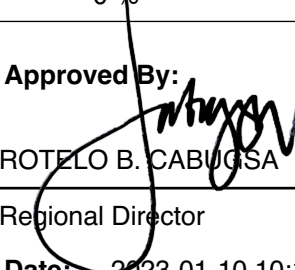
Certified Correct:


MARC DANIELLE Y. ESCOTO
Regional Accountant
Date: 2023-01-10 09:21:05

Recommending Approval:


LOURDES CELESTE H. SERRANO
Chief Administrative Officer
Date: 2023-01-10 09:25:51

Approved By:


ROTELO B. CABUCSA
Regional Director
Date: 2023-01-10 10:18:22